

Nokomis PTO Meeting Agenda

May 10, 2022

6-7 pm Via Google Meet

I. Welcome

- A. Call to order: Kari calls the meeting to order at 6:02pm.
- B. Present: Kari C. (parent), Katie M. (parent), Jenny S. (parent), Abby (principal), Nicci J. (teacher), Adrienne P. (parent)

II. Minutes

- A. Review and approve minutes from the April meeting. Jenny moves to approve the April minutes. Nicci seconds the motion. Minutes are approved.

III. Treasurer's Report

Balance:\$22,834.02

We made a little over \$8700 with the Fun Run.

IV. Committe Reports

A. Communications/Outreach:

- 1. Website updates: Adrienne
 - a) Adrienne updates it when Abby sends out the newsletter.
 - b) What is our summer strategy?
 - c) June will have end of school information
 - d) August will have Back to School Info.
 - e) July can be a month off—except perhaps an update on the school garden.
 - f) Photos from Fun Run
 - g) Can the PTO media release be on a Google Form?
 - h) Joint media release with the school in the fall.
- 2. School gear update-Katie
 - a) Gear sale is rolling—how is it going? They will turn off the deliver to school option on Friday, May 27 and will turn it back on when school is in session in the Fall.
 - b) Flyer went out in the Friday folder.

B. Fundraising:

- 1. Fun Run on April 13
 - a) Great success!
- 2. Fun Fair on May 20
 - a) Silent Auction-Kari

(1) 14 baskets and another 28 donated items. Kari will upload those items to the auction website. Open the auction on Wednesday, May 18 at 7am. It will close at 6:30pm on the night of the Fun Fair (May 20). People can then take home their items then. Online only bidding.

- b) No luck getting a food truck—all the ones that have been contacted are busy. Need to contact them earlier. Abby can send out a blast to the Nokomis community to see if anyone has a connection to a food truck.
- c) Sign-up genius link will be sent out to ask parents for help with specific areas. This link will be sent out in a text.
- d) Ask for \$5 donation/family.

V. Other updates:

- A. Gaga and Soccer goals are up and the kids are loving it!!
- B. Discuss money made from fun run
 - 1. Kari suggests: we save \$2000.00 for next year to get shirts, split the remaining up for each grade level and then they can submit requests for anything they want to purchase-have this be separate from the typical budget items. Include the SPED and specialist teachers, too.
 - a) T-shirts for the Fun Run could be a bulk order through the current vendor. Estimating \$5 per shirt.

VI. Teacher requests

- A. E2- artist in residence checks-(total is around \$3,000)
 - a. Cassandra-\$1062.50
 - b. CLIMB theatre (\$800)
 - c. COMPASS- hip hop and contemporary dance (\$1,000)
- B. E2- 5th grade celebration-we have \$120.00 budgeted, CH has \$160.00 they won't use so we could use that as well for \$280.00
 - a. Roses (one per kid) = 36 kids
 - b. Prepackaged treat (cupcakes from Costco?)
 - c. Sealed drinks (water)
 - d. Nicci requested to borrow Mary's tent for the 5th grade celebration

VII. Upcoming PTO Dates

- A. May 20th-Fun Fair

VIII. **Principal Updates**

- A. Budget updates and planning 22-23:
- B. Covid relief dollars will be phased out over the next year.
- C. The funding formula does not account for inflation. The district is in a deficit.
- D. Nokomis is anticipating the same enrollment (around 280). The highest capacity is 302. E2 has a higher cap of 29, but we don't get a lot of new 4th and 5th graders, so their classes are right around 26. We are at a healthy number right now.
- E. The biggest impact will be: with the Covid relief money, we hired two academic support people. Next year we'll only be able to keep one.
- F. Outside of CH and SPED T.A., we had 2 T.A.s. Next year we'll only be able to fund one.
- G. To meet the SPFE (teachers union), we will add capacity to meet mental health needs. We had a .5 social worker this year. Next year we'll have a full time social worker who will work .5 time with SPED and .5 with general classroom students.
- H. We may have to share a learning lead position next year depending on MCA scores and statewide designation across the district.
- I. June 1st: Music concert, CH 1:45, E1 2:15, E2: 3:15

**Next meeting: PTO celebration on June 14th in person. Details to come!
Pick a date to meet in mid-August.**